

211 - LAW LIBRARY

2014-2015 BUDGET

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HISTORICAL DATA								
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
7081	3984	5500	3010101	BEGINNING FUND BALANCE	4400	4400	4400	
10457	9181	9733	3303508	FILING FEES	9317	9317	9317	
58	28	70	3606101	EARNED INTEREST	50	50	50	
17,596	13,193	15,303		Total Revenue	13,767	13,767	13,767	
11112	7200	12803	5206401	BOOKS/PERIODICALS	11267	11267	11267	
11,112	7,200	12,803		Total Materials & Services	11,267	11,267	11,267	
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500	
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500	
13,612	9,700	15,303	100	TOTAL EXPENSE	13,767	13,767	13,767	

211 FUND SUMMARY

2011-2012	2012-2013	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
17596	13193	15303	TOTAL REVENUE	13767	13767	13767
0	0	0	TOTAL PERSONNEL	0	0	0
11112	7200	12803	TOTAL MATERIALS & SERV	11267	11267	11267
0	0	0	TOTAL CAPITAL	0	0	0
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
13612	9700	15303	TOTAL EXPENSES	13767	13767	13767

