

240 - COUNTY HEALTH

2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 429		CAHS FLEX FUNDS					
9719	9603	9603	3303453	CAHS OR HEALTH FLEX FUNDS	7973	7973	7973
9,719	9,603	9,603		Total Revenue	7,973	7,973	7,973
1211	1346	8921	5101101	DEPARTMENT ASSISTANT II	0	0	0
4049	6224	0	5101102	COMMUNITY HEALTH NURSE	0	0	0
0	0	0	5101103	HEALTH DIRECTOR	4817	4817	4817
1671	984	0	5102101	GROUP INSURANCE	1735	1735	1735
637	411	0	5102201	RETIREMENT	934	934	934
396	235	682	5102301	SOCIAL SECURITY	369	369	369
3	2	0	5102601	WORKER COMPENSATION	22	22	22
7,967	9,202	9,603		Total Personnel	7,877	7,877	7,877
166	105	0	5205801	TRAVEL/TRAINING	0	0	0
330	276	0	5206101	SUPPLIES	0	0	0
1174	0	0	5206109	OVERHEAD EXP	0	0	0
81	136	0	5206110	CLINICAL SUPPLIES	0	0	0
1,751	517	0		Total Materials & Services	0	0	0
9,718	9,719	9,603	429	TOTAL EXPENSE	7,877	7,877	7,877



Source: MAIN