

213 - COURT SECURITY FUND

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
40315	26146	20000	3010101	BEGINNING FUND BALANCE	0	0	0
8493	1869	5000	3505101	SECURITY ORDINANCE	0	0	0
28108	58362	46000	3505503	COURT SECURITY ASSESSMENT	10000	10000	10000
0	0	0	3505504	HOUSE BILL 2562 FUNDS	5000	5000	5000
225	150	300	3606101	EARNED INTEREST	50	50	50
0	0	0	3909101	TRANSFER FR GENERAL FUND	40000	40000	40000
77,141	86,527	71,300		Total Revenue	55,050	55,050	55,050
46366	47350	48564	5101101	SECURITY OFFICER	48312	48312	48312
3547	3622	3950	5102301	SOCIAL SECURITY	3700	3700	3700
1081	1227	1600	5102601	WORKERS COMPENSATION	1650	1650	1650
50,994	52,199	54,114		Total Personnel	53,662	53,662	53,662
0	0	17186	5208601	COURT SECURITY EXPENSES	1388	1388	1388
0	0	17,186		Total Materials & Services	1,388	1,388	1,388
50,994	52,199	71,300	100	TOTAL EXPENSE	55,050	55,050	55,050

213 FUND SUMMARY

2011-2012	2012-2013	ADOPTED	PROPOSED	APPROVED	ADOPTED
77141	86527	71300	55050	55050	55050
50994	52199	54114	53662	53662	53662
0	0	17186	1388	1388	1388
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
50994	52199	71300	55050	55050	55050

