

240 - COUNTY HEALTH

2013-2014 BUDGET

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HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 429		CAHS FLEX FUNDS							
9707	9719	9719	3303453	CAHS OR HEALTH FLEX FUNDS	9603	9603	9603		
9,707	9,719	9,719		Total Revenue	9,603	9,603	9,603		
6262	1211	2000	5101101	DEPARTMENT ASSISTANT II	8921	8921	8921		
2203	4049	6047	5101102	COMMUNITY HEALTH NURSE	0	0	0		
405	1671	0	5102101	GROUP INSURANCE	0	0	0		
179	637	0	5102201	RETIREMENT	0	0	0		
119	396	0	5102301	SOCIAL SECURITY	682	682	682		
1	3	0	5102601	WORKER COMPENSATION	0	0	0		
9,169	7,967	8,047		Total Personnel	9,603	9,603	9,603		
28	166	200	5205801	TRAVEL/TRAINING	0	0	0		
109	330	500	5206101	SUPPLIES	0	0	0		
471	1174	0	5206109	OVERHEAD EXP	0	0	0		
103	81	972	5206110	CLINICAL SUPPLIES	0	0	0		
711	1,751	1,672		Total Materials & Services	0	0	0		
9,880	9,718	9,719	429	TOTAL EXPENSE	9,603	9,603	9,603		

