

101 - GENERAL FUND

2013-2014 BUDGET

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HISTORICAL DATA								
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 101 COUNTY COMMISSIONERS</b>								
85356	138898	0	3303505	VIDEO LOTTERY	0	0	0	
0	3000	3000	3606307	UNITY ADMIN	3000	3000	3000	
85,356	141,898	3,000		Total Revenue	3,000	3,000	3,000	
68892	68892	70270	5101101	COMMISSION CHAIR	71676	71676	71676	
58106	57492	58645	5101103	EXECUTIVE ASSISTANT	59820	59820	59820	
15120	15120	15425	5101107	COUNTY COMMISSIONER (432)	15732	15732	15732	
15120	15120	15425	5101108	COUNTY COMMISSIONER (494)	31464	15732	15732	
30	210	360	5101403	CELL PHONE	360	360	360	
61139	63847	71150	5102101	GROUP INSURANCE	70800	70800	70800	
0	0	0	5102102	FLEX ADMINISTRATION FEE	0	0	0	
21940	26208	28565	5102201	RETIREMENT	32270	29200	29200	
11343	11379	12245	5102301	SOCIAL SECURITY	13700	12500	12500	
251,690	258,268	272,085		Total Personnel	295,822	275,820	275,820	
1414	1422	2000	5205301	TELEPHONE	2000	2000	2000	
4196	2993	5000	5205801	TRAVEL/TRAINING	5000	5000	5000	
15	0	0	5206101	BOPTA SUPPLIES	0	0	0	
889	637	3000	5206110	OFFICE SUPPLIES	3000	3000	3000	
93	0	4150	5206120	DUES	4150	4150	4150	
0	0	0	5208609	SERVICE/FINANCE CHARGE	0	0	0	
6,607	5,052	14,150		Total Materials & Services	14,150	14,150	14,150	
258,297	263,320	286,235	101	TOTAL EXPENSE	309,972	289,970	289,970	

