

351 - FAIR BOARD IMPROVEMENT 2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
41916	2124650	1470000	3010101	BEGINNING FUND BALANCE	1093813	1093813	1093813
55555	0	0	3303505	OR BUSINESS DEV EVENT CTR	0	0	0
44997	97834	36000	3606101	EARNED INTEREST	12000	12000	12000
0	0	10000	3606501	CONTRIBUTIONS	0	0	0
2000000	0	0	3606506	OTHER GRANTS	0	0	0
0	0	0	3909106	TR FR FAIR BOARD FUND	44513	44513	44513
2,142,468	2,222,484	1,516,000		Total Revenue	1,150,326	1,150,326	1,150,326
0	0	50000	5203202	CONTRACT SERV- PROJECT MG	15000	15000	15000
0	0	4500	5203301	AUDIT	4500	4500	4500
0	0	15000	5204301	REPAIR AND MAINTENANCE	0	0	0
0	1401	356	5205101	COUNTY ADMIN FEE	10496	0	0
0	0	10000	5208601	EQUIPMENT	0	0	0
0	1,401	79,856		Total Materials & Services	29,996	19,500	19,500
5730	3715	1186144	5404501	CAPITAL OUTLAY	242069	242069	242069
6300	0	0	5404502	CAPITAL PRJ COMM CENTER	0	0	0
0	2076	250000	5404505	CAPITAL - RODEO GRD	0	0	0
756	458231	0	5404508	CAPITAL - BLEACHERS	0	0	0
0	2367	0	5404509	RODEO GRANDSTAND REPAIR	0	0	0
0	4500	0	5404513	PROJECT MGT - BUSINESS OR	0	0	0
5032	-2417	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
0	43214	0	5404555	EXT WALL INSUL EVT CENTER	0	0	0
0	780	0	5404558	CONST- SML ANIMAL BARN	878261	888757	888757
0	10919	0	5404561	CAPITAL - SHOW BRN FANS	0	0	0
17,818	523,385	1,436,144		Total Capital	1,120,330	1,130,826	1,130,826
17,818	524,786	1,516,000	100	TOTAL EXPENSE	1,150,326	1,150,326	1,150,326



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2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
			351	FUND SUMMARY			
2022-2023	2023-2024	ADOPTED			PROPOSED	APPROVED	ADOPTED
2142468	2222484	1516000		TOTAL REVENUE	1150326	1150326	1150326
0	0	0		TOTAL PERSONNEL	0	0	0
0	1401	79856		TOTAL MATERIALS & SERV	29996	19500	19500
17818	523385	1436144		TOTAL CAPITAL	1120330	1130826	1130826
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
17818	524786	1516000		TOTAL EXPENSES	1150326	1150326	1150326

