

310 - TECHNOLOGY

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
127977	147138	162205	3010101	BEGINNING FUND BALANCE	186250	186250	186250
4161	12542	6000	3606101	EARNED INTEREST	6000	6000	6000
11961	9953	10000	3606309	TITLE COMPANY REVENUE	10000	10000	10000
0	5000	0	3606310	CIS CYBER GRANT	0	0	0
27280	6042	0	3657300	OTHER AGENCY REIMB	0	0	0
231874	256775	255195	3909101	TR FR GENERAL FUND	256249	256249	256249
403,253	437,450	433,400		Total Revenue	458,499	458,499	458,499
108162	150247	153000	5203401	SOFTWARE MAINTENANCE	153000	153000	153000
0	0	60000	5203404	MS OFFICE 365	60000	60000	60000
20850	21328	30000	5208001	REPLACEMENT COMPUTERS	30000	30000	30000
82574	26316	30000	5208002	EQUIPMENT	30000	30000	30000
0	0	5000	5208003	TABLETS	5000	5000	5000
12380	12034	0	5208004	SHERIFF-OUT LOOK	0	0	0
0	5504	0	5208005	CONTRACTED SERVICES	0	0	0
13875	34643	0	5208006	COUNTY - OUTLOOK	0	0	0
9544	8869	0	5208007	OUTLOOK CONVERSIONS	0	0	0
0	1943	0	5208009	PENETRATION TESTING	0	0	0
0	4998	0	5208010	CIS CYBER EXP	0	0	0
247,385	265,882	278,000		Total Materials & Services	278,000	278,000	278,000
0	0	30000	5404505	SAN	45000	45000	45000
0	0	17400	5404507	CLERKS EQUIPMENT	13600	13600	13600
0	0	5000	5404509	REPLACEMENT COPIER	5000	5000	5000
0	0	8000	5404510	FIREWALL	7000	7000	7000
8730	4295	30000	5407422	SERVER REPLACEMENT FUND	45000	45000	45000
0	0	10000	5407431	CAPITAL PROJ - POWER SUP.	9899	9899	9899
0	0	25000	5407435	VIDEO SERVER	25000	25000	25000
0	0	30000	5407436	ACCESS CONTROL SYSTEM	30000	30000	30000
0	10985	0	5407437	CAPITAL-CLERKS MICROFILM	0	0	0
8,730	15,280	155,400		Total Capital	180,499	180,499	180,499
256,115	281,162	433,400	100	TOTAL EXPENSE	458,499	458,499	458,499



310 - TECHNOLOGY

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
				310	FUND SUMMARY		
2022-2023	2023-2024	ADOPTED			PROPOSED	APPROVED	ADOPTED
403253	437450	433400		TOTAL REVENUE	458499	458499	458499
0	0	0		TOTAL PERSONNEL	0	0	0
247385	265882	278000		TOTAL MATERIALS & SERV	278000	278000	278000
8730	15280	155400		TOTAL CAPITAL	180499	180499	180499
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
256115	281162	433400		TOTAL EXPENSES	458499	458499	458499

