

280 - COUNTY SCHOOLS

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
60	60	0	3010101	BEGINNING FUND BALANCE	0	0	0
129668	132166	140000	3101201	UTILITIES IN LIEU OF	150000	150000	150000
194494	196232	210000	3303101	FEDERAL FOREST RECEIPTS	220000	220000	220000
11436	11146	15000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
335,658	339,604	365,000		Total Revenue	385,000	385,000	385,000
194494	339544	365000	5808002	OTHER DISTRIBUTION	385000	385000	385000
141104	0	0	5808003	UTILITY INTEREST DISTRB.	0	0	0
335598	339544	365000		OTHER EXPENDITURES	385000	385000	385000
335,598	339,544	365,000	100	TOTAL EXPENSE	385,000	385,000	385,000
				280	FUND SUMMARY		

280

FUND SUMMARY

2022-2023	2023-2024	ADOPTED				
				PROPOSED	APPROVED	ADOPTED
335658	339604	365000	TOTAL REVENUE	385000	385000	385000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
335598	339544	365000	TOTAL OTHER EXPEND	385000	385000	385000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
335598	339544	365000	TOTAL EXPENSES	385000	385000	385000

