

262 - WEED CONTROL

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2022-2023	2023-2024	ADOPTED					
Department:	100	NON-DEPARTMENTAL					
-27348	-14351	75000	3010101	BEGINNING BALANCE	60814	60814	60814
86115	87427	0	3101101	CURRENT YEAR PROP TAXES	0	0	0
3857	5009	4000	3101102	PRIOR YEARS' TAXES	3000	3000	3000
0	0	0	3303401	OSWB/ODA GRANT	59171	59171	59171
9768	15281	0	3303402	OSWB/ODA HAINES HOARY II	0	0	0
14100	4700	0	3303403	OSWB/ODA ATV TRACKS	0	0	0
0	12788	0	3303404	OSWB/ODA HAINES HOARY III	0	0	0
0	52450	62681	3303413	OWEB - MEDICAL SPRING	74250	74250	74250
101238	46601	40801	3303414	OWEB - LOOKOUT MTN	25838	25838	25838
34275	42257	91045	3303415	OWEB - KEATING POWDER	0	0	0
19105	0	0	3303416	OWEB FUNDS	0	0	0
0	73739	83522	3303417	OWEB LAWERENCE/SARDINE-	29079	29079	29079
42698	71758	10000	3303493	BLM CONTRACT REVENUE	54114	54114	54114
0	0	0	3303495	USFS AGREEMENTS	35140	35140	35140
27239	30646	0	3404101	SALE OF CHEMICAL	0	0	0
2283	2313	1000	3606101	EARNED INTEREST	2000	2000	2000
0	0	0	3606317	SALE OF ASSETS	5000	5000	5000
5080	5000	5000	3606505	IDAHO POWER FUNDS	10000	10000	10000
0	0	20000	3606507	UNION PACIFIC RAIL ROAD	10000	10000	10000
21698	78312	60000	3654100	CHARGES FOR SERVICE	55000	55000	55000
19362	5281	0	3657300	OTHER AGENCY REIMB	0	0	0
40000	40000	50000	3909101	TR FR GEN FUND	85000	85000	85000
399,470	559,211	503,049		Total Revenue	508,406	508,406	508,406
67320	57083	62457	5101101	WED DIST SUPV	70032	70032	70032
18260	3586	19000	5101201	SEASONAL/TEMP	22296	22296	22296
0	0	0	5101202	SEASONAL/TEMP OFFICE	22296	22296	22296
243	1005	0	5101203	PART-TIME BLM COST	0	0	0
0	12169	0	5101205	SEASONAL TEMP HAINES ODA	0	0	0
200	200	200	5101401	CLOTHING ALLOWANCE	650	650	650
9969	7529	0	5102101	GROUP INSURANCE	6550	6550	6550
167	288	332	5102105	INSURANCE-PAID LEAVE OR	461	461	461
15570	13081	15150	5102201	RETIREMENT	20081	20081	20081
6450	5513	4800	5102301	SOCIAL SECURITY	8819	8819	8819
34	29	2650	5102601	WORKERS COMPENSATION	4058	4058	4058
118,213	100,483	104,589		Total Personnel	155,243	155,243	155,243
1610	0	0	5203202	PROFESSIONAL SERVICES	0	0	0
41956	44167	85695	5203203	OWEB -KEATING POWDER OSWB	0	0	0
35807	14885	37300	5203204	OWEB LOOKOUT MTN	15829	15829	15829
0	76295	49355	5203205	OWEB MEDICAL SPRINGS	55750	55750	55750
72	501	3071	5204305	PARTS - REPAIRS	5000	5000	5000
5662	5844	0	5205101	COUNTY ADMIN FEE	11622	0	0
9480	6499	0	5205201	LIABILITY INSURANCE	8000	8000	8000
0	1111	1300	5205301	MOBILE DEVISE EXP	1300	1300	1300
0	1305	0	5205302	TELEPHONE	0	0	0
0	0	400	5205401	REQUIRED PUBLICATION	400	400	400
1021	950	900	5205805	DUES, TRAVEL, TRAINING	1500	1500	1500
7161	5497	8000	5206101	SUPPLIES-UTILITIES	20000	20000	20000
58369	28089	32166	5206102	BKCO HERBICIDES	5000	5000	5000
0	0	500	5206104	PPE SUPPLIES	500	500	500
622	987	500	5206110	OFFICE SUPPLIES	1000	1000	1000
1090	1152	100	5206111	SHOP SUPPLIES	1000	1000	1000
2600	2046	5000	5206191	GAS, OIL, MAINTENANCE	10000	10000	10000
922	236	0	5206192	GAS/OIL/MAINT BCWD	0	0	0
647	0	0	5206193	GAS/OIL/MAIN ROAD DEPT	0	0	0
427	0	0	5206194	GAS/OIL/MAINT BLM EQUIP	0	0	0
0	0	400	5208001	POLICY ENFORCEMENT EXP	400	400	400

Source: MAIN

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2022-2023	2023-2024						
11323	17573	50000	5208003	ROADSIDE SPRAY EXPENSE	13000	13000	13000
393	0	5000	5208004	TRI COUNTY WEED	0	0	0
492	0	0	5208009	OWEB SMALL EQUIPMENT	0	0	0
0	10549	0	5208011	OTHER AGENCY HERB BLM	0	0	0
78	8227	0	5208012	OWEB HERB KEATING/POWDER	0	0	0
48734	39830	0	5208013	OWEB HERB LOOKOUT MTN	0	0	0
0	12972	0	5208014	OWEB HERB MEDICAL SPRING	0	0	0
130	188	0	5208015	ADVISORY BOARD EXP	0	0	0
668	556	0	5208016	NEW HIRE EXP	0	0	0
0	67901	70773	5208017	OWEB LAWERENCE-SARDINE EX	16954	16954	16954
0	470	0	5208021	RADIO MAINTENANCE	0	0	0
22896	59207	10000	5208211	BLM CONTRACT EXP	0	0	0
2273	2572	1000	5208601	SMALL EQUIPMENT	3000	3000	3000
0	19333	0	5208602	COST SHARE/DIST SUPPORT	0	0	0
1261	70	0	5208603	BKCO 50% COST SHARE WEED	0	0	0
320	6958	5000	5208606	VEHICLE MAINT/REPAIR	10000	10000	10000
368	608	2000	5208607	ATV/UTV MAINT/REPAIR	2000	2000	2000
0	28	0	5208609	SERVICE/FINANCE CHARGE	0	0	0
13907	111	0	5208611	BLM EXPENSES	29763	29763	29763
0	10481	0	5208612	OSWB/ODA GRANT	38847	38847	38847
0	0	5000	5208614	IDAHO POWER EXPENSE	3710	3710	3710
0	26431	0	5208615	OSWB/ODA HAINES HOARY	0	0	0
946	0	0	5208616	OSWB/ODA ATV	0	0	0
0	6460	20000	5208617	UNION PACIFIC EXPENSE	9500	9500	9500
0	0	0	5208618	USFS GRANT EXPENSE	6340	6340	6340
271,235	480,089	393,460		Total Materials & Services	270,415	258,793	258,793
16730	0	5000	5407410	EQUIPMENT	5000	5000	5000
0	0	0	5407414	VEHICAL	45000	56622	56622
16,730	0	5,000		Total Capital	50,000	61,622	61,622
500	500	0	5609102	TR TO UNEMPLOYMENT	500	500	500
500	500	0		TRANSFERS	500	500	500
0	0	0	5708001	CONTINGENCY	32248	32248	32248
0	0	0		CONTINGENCY	32,248	32,248	32,248
406,678	581,072	503,049	100	TOTAL EXPENSE	508,406	508,406	508,406



HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2022-2023	2023-2024	ADOPTED	ACCT				

262 FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
399470	559211	503049	TOTAL REVENUE	508406	508406	508406
118213	100483	104589	TOTAL PERSONNEL	155243	155243	155243
271235	480089	393460	TOTAL MATERIALS & SERV	270415	258793	258793
16730	0	5000	TOTAL CAPITAL	50000	61622	61622
500	500	0	TOTAL TRANSFERS	500	500	500
0	0	0	TOTAL CONTINGENCY	32248	32248	32248
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
406678	581072	503049	TOTAL EXPENSES	508406	508406	508406

