

261 - TAYLOR GRAZING

2025-2026 BUDGET

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HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
19649	21874	5450	3010101	BEGINNING FUND BALANCE	600	600	600
6434	0	7000	3303115	TAYLOR GRAZING FEES	7000	7000	7000
565	674	200	3606101	EARNED INTEREST	0	0	0
26,648	22,548	12,650		Total Revenue	7,600	7,600	7,600
4374	24000	12250	5208601	RANGE IMPROVEMENT	7200	7200	7200
4,374	24,000	12,250		Total Materials & Services	7,200	7,200	7,200
400	400	400	5609113	TR TO GENERAL FUND	400	400	400
400	400	400		TRANSFERS	400	400	400
4,774	24,400	12,650	100	TOTAL EXPENSE	7,600	7,600	7,600

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FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
26648	22548	12650	TOTAL REVENUE	7600	7600	7600
0	0	0	TOTAL PERSONNEL	0	0	0
4374	24000	12250	TOTAL MATERIALS & SERV	7200	7200	7200
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
4774	24400	12650	TOTAL EXPENSES	7600	7600	7600

