

253 - MUSEUM ENDOWMENT

2025-2026 BUDGET

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HISTORICAL DATA				BUDGETARY CONTROL SUMMARY			
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
48302	53023	56000	3010101	BEGINNING FUND BALANCE	60000	60000	60000
1321	2572	3500	3606101	EARNED INTEREST	2500	2500	2500
3400	965	1000	3606501	CONTRIBUTIONS	800	800	800
53,023	56,560	60,500		Total Revenue	63,300	63,300	63,300
0	0	60500	5708001	CONTINGENCY	63300	63300	63300
0	0	60,500		CONTINGENCY	63,300	63,300	63,300
0	0	60,500	100	TOTAL EXPENSE	63,300	63,300	63,300

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FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
53023	56560	60500	TOTAL REVENUE	63300	63300	63300
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	60500	TOTAL CONTINGENCY	63300	63300	63300
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	60500	TOTAL EXPENSES	63300	63300	63300

