

251 - FAIR BOARD

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
96007	102489	107000	3010101	BEGINNING FUND BALANCE	78958	78958	108958
0	0	67608	3303100	CULTURAL TRUST COVID FED	0	0	0
53167	53167	53166	3303505	VIDEO LOTTERY FUNDS	53166	53166	53166
6043	15825	10000	3404702	AUGUST FAIR RECEIPTS	10000	10000	10000
0	0	20000	3404703	FB SPONSORED EVENTS REV	50000	50000	50000
2672	6612	5000	3606101	EARNED INTEREST	500	500	500
1460	1180	1300	3606303	DAY USE RENT CORNER LOT	1180	1180	1180
2500	3700	5000	3606304	RENT - RODEO GROUNDS	5000	5000	5000
700	0	0	3606305	RENT - SHOW BARN	0	0	0
700	120	500	3606306	EQUIPMENT RENTAL	500	500	500
340	900	250	3606309	RENT - KITCHEN EVENT	250	250	250
14954	12815	11000	3606310	RENT COMMUNITY EVENT CTR	11000	11000	11000
10	225	0	3606311	RENT - FIVE ACRE FIELD	0	0	0
925	1768	1000	3606312	RENT - RV SPACES	1000	1000	1000
35	0	0	3606313	RENT - GRASS COURTYARD	0	0	0
480	0	0	3606316	RENT - BLEACHERS	0	0	0
135	330	250	3606317	RENT-RODEO GRND LIVESTOCK	250	250	250
750	0	0	3606319	ODOT EASEMENT REVENUE	0	0	0
0	0	0	3606320	RENT - SMALL ANIMAL BLD	3000	3000	3000
6270	1667	1500	3606601	MISCELLANEOUS	1500	1500	1500
115500	115500	115500	3909101	TR FR GENERAL FUND	120000	120000	120000
302,648	316,298	399,074		Total Revenue	336,304	336,304	366,304
0	0	2000	5101201	SEASONAL/TEMP	2500	2500	2500
19378	0	0	5101202	PART-TIME JANITORIAL	0	0	0
0	25797	26600	5101205	PART TIME MAINTENANCE	29501	29501	29501
734	859	2700	5102101	GROUP INSURANCE	3200	3200	3200
44	106	115	5102105	INSURANCE-PAID LEAVE OR	128	128	128
3063	6428	6450	5102201	RETIREMENT	7171	7171	7171
1528	2029	2190	5102301	SOCIAL SECURITY	2449	2449	2449
12	13	650	5102601	WORKERS COMPENSATION	750	750	750
24,759	35,232	40,705		Total Personnel	45,699	45,699	45,699
0	500	500	5203301	AUDIT	500	500	500
0	389	1000	5204101	UTILITIES ADLER FIELD	500	500	500
5174	3772	3000	5204103	UTILITIES SHOW BARN	3000	3000	3000
808	2244	1500	5204104	UTILITIES - BARNS	1500	1500	1500
1038	858	2000	5204105	UTILITIES - RODEO GROUNDS	2000	2000	2000
14174	10911	12000	5204106	UTILITIES EVENT CENTER	12000	12000	12000
0	0	0	5204107	UTILITIES - SMALL ANIMAL	5000	5000	5000
1612	1956	2700	5204202	LAUNDRY/GARBAGE	2700	2700	2700
4976	4635	3500	5204302	REPAIR/MNT/SUP EVENT CTR	3500	3500	3500
8953	1427	1000	5204303	REPAIR/3 SHOW BARNS	1000	1000	1000
4291	405	2500	5204304	MAINTENANCE ADLER FIELD	2000	2000	2000
263	199	2000	5204305	REPAIR/MAINT/SUP -RODEO	2000	2000	2000
2537	4580	5000	5204308	LANDSCAPE/MAINT	5000	5000	5000
0	657	1000	5204310	REPAIR/MAINT VEHICLE	1000	1000	1000
467	376	800	5204311	WATER 5 ACRES FIELD	800	800	800
0	0	0	5204312	WATER LEO FIELD	2500	2500	2500
1629	3985	4003	5205101	COUNTY ADMIN FEE	4242	4242	4242
10988	13812	14000	5205201	INSURANCE-FIRE/LIAB	19000	19000	19000
350	350	350	5205205	BONDS	350	350	350
0	631	0	5205301	TELEPHONE EXPENSE	0	0	0
427	0	3000	5205401	MARKETING AND PROMOTION	3000	3000	3000
1461	1160	3000	5205801	TRAVEL/FUEL	6000	6000	6000
353	2407	3500	5206101	OFFICE SUPPLIES	3500	3500	3500
2606	3029	3100	5206120	DUES/SUBSCRIPTION/MEMBSHP	3000	3000	3000
70500	70500	70500	5208011	CONTRACT SERVICES	75000	75000	75000

Source: MAIN

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2022-2023	2023-2024						
0	0	20000	5208601	FB SPONSORED EVENTS EXP	40000	40000	40000
30964	26094	25000	5208602	AUGUST FAIR -CURRENT	25000	25000	25000
0	0	5000	5208606	AUGUST FAIR - NEXT FY	5000	5000	5000
20	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
6178	0	2500	5208610	SMALL EQUIPMENT	2500	2500	2500
5635	5418	8000	5208612	FAIR INTERN EXP REIMB	8000	8000	8000
0	0	0	5208613	INTERNET EXP RODEO GRND	1500	1500	1500
175,404	160,295	200,453		Total Materials & Services	241,092	241,092	241,092
0	0	121616	5404501	CAPITAL OUTLAY	0	0	0
0	0	121,616		Total Capital	0	0	0
0	16560	0	5609101	TR TO LEAVE FUND	0	0	0
0	0	0	5609110	TR TO FAIR BOARD IMPRVMNT	44513	44513	44513
0	16,560	0		TRANSFERS	44,513	44,513	44,513
0	0	36300	5708001	CONTINGENCY	5000	5000	35000
0	0	36,300		CONTINGENCY	5,000	5,000	35,000
200,163	212,087	399,074	100	TOTAL EXPENSE	336,304	336,304	366,304

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FUND SUMMARY

2022-2023	2023-2024	ADOPTED	PROPOSED	APPROVED	ADOPTED
302648	316298	399074	336304	336304	366304
24759	35232	40705	45699	45699	45699
175404	160295	200453	241092	241092	241092
0	0	121616	0	0	0
0	16560	0	44513	44513	44513
0	0	36300	5000	5000	35000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
200163	212087	399074	336304	336304	366304

