

235 - VIDEO LOTTERY FUND

2025-2026 BUDGET

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HISTORICAL DATA				BUDGET CATEGORY			
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
21167	29516	44102	3010101	BEGINNING FUND BALANCE	0	0	0
171454	181208	200000	3303505	VIDEO LOTTERY	200000	200000	200000
7895	6016	5000	3606101	EARNED INTREST	500	500	500
200,516	216,740	249,102		Total Revenue	200,500	200,500	200,500
87500	83500	154102	5609120	TR TO ECON DEVELOPEMENT	64500	64500	64500
83500	87500	95000	5609205	TR TO GENERAL FUND	136000	136000	136000
171,000	171,000	249,102		TRANSFERS	200,500	200,500	200,500
171,000	171,000	249,102	100	TOTAL EXPENSE	200,500	200,500	200,500

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FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
200516	216740	249102	TOTAL REVENUE	200500	200500	200500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
171000	171000	249102	TOTAL TRANSFERS	200500	200500	200500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
171000	171000	249102	TOTAL EXPENSES	200500	200500	200500

