

233 - COUNTY PROJECTS

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
688578	639956	186000	3010101	BEGINNING FUND BALANCE	210000	210000	210000
82489	197973	95418	3303400	SAGE-GROUSE STAKEHOLDER	136424	136424	136424
14292	22741	496736	3303402	SAGE-GROUSE IMPLEMENT	545695	545695	545695
17289	15337	0	3606101	EARNED INTEREST	0	0	0
802,648	876,007	778,154		Total Revenue	892,119	892,119	892,119
48762	46131	62400	5101102	LIT COORDINATOR	67250	67250	67250
6682	18348	30948	5102101	GROUP INSURANCE	4950	4950	4950
120	181	250	5102105	INSURANCE-PAID LEAVE OR	269	269	269
4315	10888	15150	5102201	RETIREMENT	19150	19150	19150
3704	3469	4800	5102301	SOCIAL SECURITY	5150	5150	5150
20	17	100	5102601	WORKERS COMPENSATION	850	850	850
63,603	79,034	113,648		Total Personnel	97,619	97,619	97,619
1441	0	8000	5203202	IMPLEMENT CONTRACT SERV	8000	8000	8000
0	0	2000	5203203	STAKEHOLDER CONTRACT SRVS	2000	2000	2000
744	1344	2500	5205806	STAKEHOLDER TRAVEL/TRAIN	2500	2500	2500
1377	1035	1000	5206101	SUPPLIES	1000	1000	1000
17167	120479	465000	5206110	LIT EXPENSES	471000	471000	471000
0	0	0	5208006	USFWS SAGE GROUSE HABATAT	100000	100000	100000
2384	497616	0	5208211	FED- UNITY WATER TOWER	0	0	0
23,113	620,474	478,500		Total Materials & Services	584,500	584,500	584,500
641	0	186006	5404501	MASON DAM CAPITAL	0	0	0
641	0	186,006		Total Capital	0	0	0
0	0	0	5609126	TR TO CAPITAL BUILDING	210000	210000	210000
0	0	0		TRANSFERS	210,000	210,000	210,000
87,357	699,508	778,154	100	TOTAL EXPENSE	892,119	892,119	892,119



