

229 - TITLE III - NEW

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2022-2023	2023-2024	ADOPTED	ACCT				
Department:	100	NON-DEPARTMENTAL					
94965	58289	40000	3010101	BEGINNING FUND BALANCE	580	580	580
64057	64569	63000	3303102	TITLE III - NEW	64000	64000	64000
1667	4559	2000	3606101	EARNED INTEREST	0	0	0
160,689	127,417	105,000		Total Revenue	64,580	64,580	64,580
102400	94500	105000	5208601	TITLE III EXPENSE NEW	64580	64580	64580
102,400	94,500	105,000		Total Materials & Services	64,580	64,580	64,580
102,400	94,500	105,000	100	TOTAL EXPENSE	64,580	64,580	64,580

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FUND SUMMARY

2022-2023	2023-2024	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
160689	127417	105000	TOTAL REVENUE	64580	64580	64580
0	0	0	TOTAL PERSONNEL	0	0	0
102400	94500	105000	TOTAL MATERIALS & SERV	64580	64580	64580
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
102400	94500	105000	TOTAL EXPENSES	64580	64580	64580

