

225 - COUNTY FIRE AUTHORITY

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2022-2023	2023-2024	ADOPTED	ACCT				
Department:	100	NON-DEPARTMENTAL					
-26238	-19964	0	3010101	BEGINNING FUND BALANCE	172429	172429	172429
20000	40000	40000	3303100	BLM FUNDS	40000	40000	40000
102400	94500	102080	3303102	TITLE III	0	0	0
7539	7416	6000	3303400	OR STATE FORESTRY	6000	6000	6000
0	0	50000	3303405	CWDG-CWPP WILD FIRE PLAN	145822	145822	145822
-575	-3490	0	3606101	EARNED INTEREST	0	0	0
103,126	118,462	198,080		Total Revenue	364,251	364,251	364,251
67320	69336	71412	5101101	FIRE DIVISION MANAGER	80064	80064	80064
0	0	15000	5101105	CWDG-CWPP WILDFIRE	0	0	0
200	200	200	5101401	CLOTHING ALLOWANCE	650	650	650
750	1000	1000	5101402	LONGEVITY PAY	1200	1200	1200
24424	25580	27750	5102101	GROUP INSURANCE	28600	28600	28600
141	272	286	5102105	INSURANCE-PAID LEAVE OR	328	328	328
19383	20491	20800	5102201	RETIREMENT	27125	27125	27125
5044	5213	5500	5102301	SOCIAL SECURITY	6292	6292	6292
23	22	950	5102601	WORKERS COMPENSATION	1000	1000	1000
117,285	122,114	142,898		Total Personnel	145,259	145,259	145,259
1232	0	3000	5204305	REPAIR/MAINT VEHICLE	3000	3000	3000
1921	2337	2462	5205101	COUNTY ADMIN FEE	2784	2784	2784
2083	2220	5000	5205801	TRAVEL	5000	5000	5000
84	0	2000	5205805	TRAINING	2000	2000	2000
0	1060	3000	5206101	SUPPLIES	3000	3000	3000
0	300	300	5206120	ASSOCIATION DUES	300	300	300
0	0	2000	5208001	EQUIPMENT	2000	2000	2000
0	11002	0	5208003	HMEP EXPENSE	0	0	0
0	0	35000	5208004	CWDG-CWPP WILDFIRE EXP	25000	25000	25000
0	0	0	5208202	DOI SLIP ON TANKER GRANT	172429	172429	172429
486	150	2420	5208601	FIRE PREVENTION EXPENSE	3479	3479	3479
5,806	17,069	55,182		Total Materials & Services	218,992	218,992	218,992
123,091	139,183	198,080	100	TOTAL EXPENSE	364,251	364,251	364,251



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2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
				225	FUND SUMMARY		
2022-2023	2023-2024	ADOPTED			PROPOSED	APPROVED	ADOPTED
103126	118462	198080		TOTAL REVENUE	364251	364251	364251
117285	122114	142898		TOTAL PERSONNEL	145259	145259	145259
5806	17069	55182		TOTAL MATERIALS & SERV	218992	218992	218992
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
123091	139183	198080		TOTAL EXPENSES	364251	364251	364251

