

223 - DRUG COURT FUND

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2022-2023	2023-2024	ADOPTED	ACCT				
Department:	100	NON-DEPARTMENTAL					
3371	2854	10421	3010101	BEGINNING FUND BALANCE	45729	45729	45729
0	8039	54293	3303401	SPECIALTY COURT GRANT-ST	54981	54981	54981
88	147	50	3606101	EARNED INTEREST	50	50	50
3,459	11,040	64,764		Total Revenue	100,760	100,760	100,760
0	0	12	5205101	COUNTY ADMIN FEE	11	11	11
604	533	64752	5208001	DRUG COURT EXPENSE	100749	100749	100749
604	533	64,764		Total Materials & Services	100,760	100,760	100,760
604	533	64,764	100	TOTAL EXPENSE	100,760	100,760	100,760

223

FUND SUMMARY

2022-2023	2023-2024	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
3459	11040	64764	TOTAL REVENUE	100760	100760	100760
0	0	0	TOTAL PERSONNEL	0	0	0
604	533	64764	TOTAL MATERIALS & SERV	100760	100760	100760
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
604	533	64764	TOTAL EXPENSES	100760	100760	100760

