

222 - DRUG TASK FORCE

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
58080	48580	41377	3010101	BEGINNING FUND BALANCE	52038	52038	52038
0	0	20000	3505201	SEIZURES	0	0	0
0	265	0	3505202	RESTITUTION	0	0	0
1362	2187	1500	3606101	EARNED INTEREST	2150	2150	2150
0	72	0	3606601	MISCELLANEOUS	0	0	0
59,442	51,104	62,877		Total Revenue	54,188	54,188	54,188
138	178	217	5205101	COUNTY ADMIN FEE	189	189	189
10724	9280	62660	5206101	MATERIALS - SERVICES	53999	53999	53999
10,862	9,458	62,877		Total Materials & Services	54,188	54,188	54,188
10,862	9,458	62,877	100	TOTAL EXPENSE	54,188	54,188	54,188

222 FUND SUMMARY

2022-2023	2023-2024	ADOPTED	PROPOSED	APPROVED	ADOPTED
59442	51104	62877	54188	54188	54188
0	0	0	0	0	0
10862	9458	62877	54188	54188	54188
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
10862	9458	62877	54188	54188	54188

