

219 - CONS DISP EQUIP REPLACE 2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
28401	75612	235700	3010101	BEGINNING FUND BALANCE	235000	235000	235000
671	3305	5000	3606101	EARNED INTEREST	10000	10000	10000
50000	162410	0	3909117	TRANSFER FROM CONS DISP	100000	100000	100000
79,072	241,327	240,700		Total Revenue	345,000	345,000	345,000
3460	0	10000	5208005	EQUIPMENT REPLACE/REPAIR	20000	20000	20000
3,460	0	10,000		Total Materials & Services	20,000	20,000	20,000
0	11823	230700	5404501	EQUIPMENT REPLACEMENT	325000	325000	325000
0	11,823	230,700		Total Capital	325,000	325,000	325,000
3,460	11,823	240,700	100	TOTAL EXPENSE	345,000	345,000	345,000

219 FUND SUMMARY

2022-2023	2023-2024	ADOPTED	PROPOSED	APPROVED	ADOPTED
79072	241327	240700	345000	345000	345000
0	0	0	0	0	0
3460	0	10000	20000	20000	20000
0	11823	230700	325000	325000	325000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3460	11823	240700	345000	345000	345000

