

218 - ECONOMIC DEVELOPMENT

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
332574	558944	396000	3010101	BEGINNING FUND BALANCE	348447	348447	348447
255470	233363	236836	3303804	TRT REVENUE	65750	65750	65750
7468	29064	12000	3606101	EARNED INTEREST	10873	10873	10873
83500	83500	154102	3909118	TR FR VIDEO LOTTERY	64500	64500	64500
679,012	904,871	798,938		Total Revenue	489,570	489,570	489,570
0	0	0	5204401	RENT/SUPPORT EXPENSE	200	200	200
646	4246	5763	5205101	COUNTY ADMIN FEE	35085	35085	35085
0	0	0	5205301	TELEPHONE EXPENSES	500	500	500
4643	361238	653577	5208001	ECONOMIC DEVELOPMENT EXP	200000	200000	200000
56760	57739	59598	5208004	ECON DEVEL EXP CONTRACT	60000	60000	60000
0	0	0	5208005	CONTRACTED SERVICES	20000	20000	20000
0	0	0	5208011	BAKER CO EVENT CTR EXP	12000	12000	12000
0	0	0	5208012	JOB FAIR RENT	200	200	200
0	0	0	5208013	ECON DEVEL WEBSITE	10000	10000	10000
62,049	423,223	718,938		Total Materials & Services	337,985	337,985	337,985
9034	0	0	5407402	BAKER CO EVENT COMPLEX	0	0	0
9,034	0	0		Total Capital	0	0	0
0	80000	80000	5609121	TR TO ECON DEV INCENTIVE	90000	90000	90000
0	80,000	80,000		TRANSFERS	90,000	90,000	90,000
0	0	0	5708001	CONTINGENCY	61585	61585	61585
0	0	0		CONTINGENCY	61,585	61,585	61,585
0	0	0	5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
71,083	503,223	798,938	100	TOTAL EXPENSE	489,570	489,570	489,570



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2022-2023	2023-2024	ADOPTED					
218 FUND SUMMARY							
2022-2023	2023-2024	ADOPTED			PROPOSED	APPROVED	ADOPTED
679012	904871	798938		TOTAL REVENUE	489570	489570	489570
0	0	0		TOTAL PERSONNEL	0	0	0
62049	423223	718938		TOTAL MATERIALS & SERV	337985	337985	337985
9034	0	0		TOTAL CAPITAL	0	0	0
0	80000	80000		TOTAL TRANSFERS	90000	90000	90000
0	0	0		TOTAL CONTINGENCY	61585	61585	61585
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
71083	503223	798938		TOTAL EXPENSES	489570	489570	489570

