

215 - MEDIATION FUND

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
84040	74374	72152	3010101	BEGINNING FUND BALANCE	50000	50000	50000
10206	10206	10206	3303508	MEDIATION ASSESSMENT	10206	10206	10206
2182	3659	2000	3606101	EARNED INTEREST	2000	2000	2000
96,428	88,239	84,358		Total Revenue	62,206	62,206	62,206
246	466	441	5205101	COUNTY ADMIN FEE	403	403	403
21809	19688	83917	5208001	MEDIATION EXPENSES	61803	61803	61803
22,055	20,154	84,358		Total Materials & Services	62,206	62,206	62,206
22,055	20,154	84,358	100	TOTAL EXPENSE	62,206	62,206	62,206

215 FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
96428	88239	84358	TOTAL REVENUE	62206	62206	62206
0	0	0	TOTAL PERSONNEL	0	0	0
22055	20154	84358	TOTAL MATERIALS & SERV	62206	62206	62206
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
22055	20154	84358	TOTAL EXPENSES	62206	62206	62206

