

214 - COUNTY CLERK RECORDS

2025-2026 BUDGET

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HISTORICAL DATA				BUDGET CATEGORY ELEMENT			
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
57811	65115	72000	3010101	BEGINNING FUND BALANCE	77000	77000	77000
1899	0	0	3303401	STATE BILL 1277 REG VOTER	0	0	0
3315	1972	3000	3404102	CLERKS/RECORDS FEES	3000	3000	3000
1150	1050	1400	3404103	DOCUMENT PRESERVATION FEE	1400	1400	1400
1642	3172	3000	3606101	EARNED INTEREST	3000	3000	3000
65,817	71,309	79,400		Total Revenue	84,400	84,400	84,400
701	0	14	5205101	COUNTY ADMIN FEE	18	18	18
0	880	79386	5208002	STORAGE/PREVERVATION/MAIN	84382	84382	84382
701	880	79,400		Total Materials & Services	84,400	84,400	84,400
701	880	79,400	100	TOTAL EXPENSE	84,400	84,400	84,400

214

FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
65817	71309	79400	TOTAL REVENUE	84400	84400	84400
0	0	0	TOTAL PERSONNEL	0	0	0
701	880	79400	TOTAL MATERIALS & SERV	84400	84400	84400
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
701	880	79400	TOTAL EXPENSES	84400	84400	84400

