

213 - COURT SECURITY FUND

2025-2026 BUDGET

Created: 2025-06-24-08.48.49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
85578	102389	173000	3010101	BEGINNING FUND BALANCE	175132	175132	175132
135	65	200	3505101	SECURITY ORDINANCE	200	200	200
1710	1861	1710	3505503	COURT SECURITY ASSESSMENT	1861	1861	1861
6317	7309	6000	3505504	HOUSE BILL 2562 FUNDS	6000	6000	6000
2861	8542	500	3606101	EARNED INTEREST	2337	2337	2337
82670	100000	31102	3909101	TRANSFER FR GENERAL FUND	20000	20000	20000
179,271	220,166	212,512		Total Revenue	205,530	205,530	205,530
57870	27386	59748	5101101	SECURITY OFFICER	0	0	0
596	335	5000	5101301	OVERTIME	0	0	0
0	3896	12900	5102101	GROUP INSURANCE	0	0	0
122	108	260	5102105	INSURANCE-PAID LEAVE OR	0	0	0
13090	6390	14950	5102201	RETIREMENT	0	0	0
4377	2076	4954	5102301	SOCIAL SECURITY	0	0	0
22	10	1200	5102601	WORKERS COMPENSATION	0	0	0
76,077	40,201	99,012		Total Personnel	0	0	0
0	0	0	5208601	COURT SECURITY EXPENSES	112556	112556	112556
0	0	0		Total Materials & Services	112,556	112,556	112,556
0	0	98500	5404501	COURT SECURITY CAPITAL	92974	92974	92974
0	0	98,500		Total Capital	92,974	92,974	92,974
0	0	15000	5708001	CONTINGENCY	0	0	0
0	0	15,000		CONTINGENCY	0	0	0
76,077	40,201	212,512	100	TOTAL EXPENSE	205,530	205,530	205,530



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213 FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
179271	220166	212512	TOTAL REVENUE	205530	205530	205530
76077	40201	99012	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	112556	112556	112556
0	0	98500	TOTAL CAPITAL	92974	92974	92974
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	15000	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
76077	40201	212512	TOTAL EXPENSES	205530	205530	205530

