

211 - LAW LIBRARY

2025-2026 BUDGET

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HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
16516	23243	36548	3010101	BEGINNING FUND BALANCE	42000	42000	42000
12454	14761	10000	3303508	FILING FEES	14000	14000	14000
699	1611	1000	3606101	EARNED INTEREST	1000	1000	1000
29,669	39,615	47,548		Total Revenue	57,000	57,000	57,000
3927	3788	45048	5206401	BOOKS/PERIODICALS	54500	54500	54500
3,927	3,788	45,048		Total Materials & Services	54,500	54,500	54,500
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
6,427	6,288	47,548	100	TOTAL EXPENSE	57,000	57,000	57,000

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FUND SUMMARY

2022-2023	2023-2024	ADOPTED		PROPOSED	APPROVED	ADOPTED
29669	39615	47548	TOTAL REVENUE	57000	57000	57000
0	0	0	TOTAL PERSONNEL	0	0	0
3927	3788	45048	TOTAL MATERIALS & SERV	54500	54500	54500
0	0	0	TOTAL CAPITAL	0	0	0
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
6427	6288	47548	TOTAL EXPENSES	57000	57000	57000

