

101 - GENERAL FUND

2025-2026 BUDGET

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HISTORICAL DATA				BUDGET - 2022-2023			
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	400	VETERANS' SERVICES					
110981	90938	88786	3303411	STATE VETERANS' PASS-THRU	91658	91658	91658
110,981	90,938	88,786		Total Revenue	91,658	91,658	91,658
56016	57696	59424	5101101	VETERANS' SERVICE OFFICER	68072	68072	68072
531	486	0	5101102	HOURLY FACILITY/MAINT	0	0	0
0	0	500	5101402	LONGEVITY AWARD	600	600	600
2545	2519	5300	5102101	GROUP INSURANCE	5000	5000	5000
125	237	240	5102105	INSURANCE-PAID LEAVE OR	275	275	275
13099	14279	14400	5102201	RETIREMENT	19350	19350	19350
4413	4538	4550	5102301	SOCIAL SECURITY	5255	5255	5255
0	-1	0	5102601		0	0	0
76,729	79,754	84,414		Total Personnel	98,552	98,552	98,552
2611	2391	3000	5205301	TELEPHONE	3000	3000	3000
0	317	1500	5205801	TRAVEL	1500	1500	1500
169	196	300	5206110	OFFICE SUPPLIES	300	300	300
64539	35875	36104	5208003	VETERANS OUTREACH 2014	22006	22006	22006
675	0	0	5208004	VETERANS SUICIDE AWARE EX	0	0	0
0	0	300	5208602	FLAGS-VETERANS' GRAVES	300	300	300
67,994	38,779	41,204		Total Materials & Services	27,106	27,106	27,106
144,723	118,533	125,618	400	TOTAL EXPENSE	125,658	125,658	125,658

