

101 - GENERAL FUND

2025-2026 BUDGET

Created: 2025-06-24-08,48,49

Created: 2023-08-24 09:45:49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 201		SHERIFF					
0	190000	0	3303103	COPS TECH/EQUIP PROG FED	0	0	0
115601	58566	100000	3303113	CO-OP PATROL BLM	100000	100000	100000
5720	5693	5700	3303115	CO-OP PATROL-FOREST SER	5700	5700	5700
1803	605	3000	3303117	OSSA DUII	3000	3000	3000
2262	2262	0	3303119	FEDERAL VEST GRANT	0	0	0
83583	70315	57200	3303400	STATE OF OR - ATV GRANT	62400	62400	62400
2026	2946	3000	3303401	ODOT SPEED GRANT	3000	3000	3000
0	0	40000	3303412	OCJC ADMIN	40000	40000	40000
85960	63977	68780	3303424	MARINE PATROL	47780	47780	47780
74000	74000	74000	3303432	HUNTINGTON CONTRACT	74000	74000	74000
621	0	0	3303493	DRE OT - FEDERAL	0	0	0
0	0	26000	3303494	SMALL,RURAL,TRIBAL GRANT	0	0	0
65055	53660	50000	3404107	SHERIFF FEES	50000	50000	50000
300	50	0	3404108	VEHICLE IMPOUNDS	0	0	0
1960	0	0	3404109	TRANSPORT REV - SHERIFF	0	0	0
2106	4266	1800	3404707	ODOT SNOW PARK	1800	1800	1800
34895	35895	16000	3606308	ATV - SEARCH - RES	0	0	0
125677	75092	110000	3606506	IDAHO POWER - CONT REIMB	120000	120000	120000
110029	113332	120000	3606508	IP HELLS CANYON CONTRACT	120000	120000	120000
0	0	74000	3606511	IDAHO POWER EQUIP REIMB	0	0	0
0	0	10000	3606513	CIS GRANT	0	0	0
711,598	750,659	759,480		Total Revenue	627,680	627,680	627,680
94878	97788	100722	5101101	SHERIFF	107400	107400	107400
0	0	0	5101102	UNDERSHERIFF	107304	107304	107304
63024	70086	71520	5101103	DEPUTY SHERIFF/MARINE	73666	73666	73666
54216	64244	70152	5101104	DEPUTY SHERIFF (126)	70160	70160	70160
69586	71701	73559	5101105	SARGENT	0	0	0
61836	38280	61604	5101106	DEPUTY SHERIFF - IP	64700	64700	64700
59834	67690	70152	5101108	DEPUTY SHERIFF (151)	70160	70160	70160
43500	49089	50808	5101110	CIVIL CLERK (104)	52325	52325	52325
59231	67777	70152	5101113	DEPUTY SHERIFF (409)	72270	72270	72270
59780	62974	70152	5101114	DEPUTY SHERIFF (403)	72270	72270	72270
56000	50499	70152	5101115	DEPUTY SHERIFF (357)	63642	63642	63642
70686	72804	74987	5101116	SARGENT	80732	80732	80732
61836	69806	71520	5101118	DEPUTY SHERIFF- IP HC	74432	74432	74432
57382	67674	67362	5101119	DEPUTY SHERIFF - BLM	70160	70160	70160
58320	65807	70152	5101120	COMMUNITY SERV DPTY-ARP	70160	70160	70160
0	59213	0	5101130	RETRO PAY EXPENSE	0	0	0
0	5009	0	5101150	TRINING DIFFERENTIAL	0	0	0
617	9998	2000	5101201	RESERVE DEPUTIES (FIELD)	0	0	0
13656	8808	25000	5101202	RESERVE DEPUTY/MARINE	4000	4000	4000
0	0	3000	5101203	RESERVE DEPUTIES (FIRE)	3000	3000	3000
19017	21170	40000	5101301	DEPUTY OVERTIME	45000	45000	45000
2400	2400	2600	5101401	CLOTHING ALLOWANCE	3900	3900	3900
5000	8250	7250	5101402	LONGEVITY	9650	9650	9650
309661	328386	376950	5102101	GROUP INSURANCE	414858	414858	414858
110	114	0	5102102	FLEX ADMINISTRATION FEE	0	0	0
1905	4000	4305	5102105	INSURANCE-PAID LEAVE OR	4120	4120	4120
242699	287428	320210	5102201	RETIREMENT	362050	362050	362050
67772	76535	82303	5102301	SOCIAL SECURITY	87000	87000	87000
0	-9	0	5102601		0	0	0
1,532,946	1,727,521	1,856,612		Total Personnel	1,982,959	1,982,959	1,982,959
1524	5715	8000	5203301	COMPUTER MAINTENANCE	8000	8000	8000
0	5529	0	5204301	BUILDING MAINTENANCE	0	0	0
29321	36348	35000	5204305	VEHICLE MAINTENANCE	40000	40000	40000
587	587	900	5205202	BONDS, DUES, LIFE INS	900	900	900

Source: MAIN

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2371	2462	8000	5205301	TELEPHONE	4000	4000	4000
1761	840	0	5205302	RADIO MAINTENANCE	0	0	0
14089	14026	15000	5205303	CELL PHONES	15000	15000	15000
18715	21682	25000	5205805	TRAINING/TRAVEL	25000	25000	25000
18598	12200	15000	5206101	SUPPLIES	15000	15000	15000
5167	5759	9000	5206103	UNIFORMS	9000	9000	9000
7053	2597	6000	5206110	SUPPLIES - PUBLIC SAFETY	20000	20000	20000
110622	89281	135000	5206191	TIRES, FUEL, OIL	145000	145000	145000
0	8532	0	5208002	SEARCH - RES - LEO ADLER	0	0	0
148	245	2500	5208005	ANIMAL INVESTIGATION	2500	2500	2500
5500	7336	7500	5208006	LEXIPOL	8000	8000	8000
10698	9626	25000	5208301	MARINE PATROL	25000	25000	25000
1966	3991	2500	5208601	SEARCH AND RESCUE	2500	2500	2500
1388	737	4000	5208602	SMALL EQUIPMENT - ATV	4000	4000	4000
0	2409	2000	5208603	RECRUITMENT/RETENTION	2000	2000	2000
4000	0	0	5208607	IDAHO POWER - EQUIPMENT	0	0	0
0	20	0	5208609	SERVICES/FINANCE CHARGES	0	0	0
233,508	229,922	300,400		Total Materials & Services	325,900	325,900	325,900
0	190000	0	5404502	COPS TECH/EQP PROG EXP	0	0	0
7000	0	0	5407409	SEARCH RESC -CAPITAL LEO	0	0	0
19675	17697	71000	5407410	EQUIPMENT	18000	18000	18000
32857	0	20000	5407412	EQUIPMENT - ATV EQUIPMENT	0	0	0
47700	54805	114000	5407421	SHERIFF CARS	60000	60000	60000
107,232	262,502	205,000		Total Capital	78,000	78,000	78,000
1,873,686	2,219,945	2,362,012	201	TOTAL EXPENSE	2,386,859	2,386,859	2,386,859

