

## 101 - GENERAL FUND

## 2025-2026 BUDGET

Created: 2025-06-24-08,48,49

| HISTORICAL DATA |           |              |         | DESCRIPTION                | PROPOSED | APPROVED | ADOPTED |
|-----------------|-----------|--------------|---------|----------------------------|----------|----------|---------|
| 2022-2023       | 2023-2024 | ADOPTED      | ACCT    |                            |          |          |         |
| Department:     | 122       | COUNTY CLERK |         |                            |          |          |         |
| 20000           | 0         | 0            | 3303403 | SOS HB5006 FUNDS           | 0        | 0        | 0       |
| 101229          | 100178    | 115000       | 3404102 | CLERK'S FEES               | 115000   | 115000   | 115000  |
| 3850            | 3675      | 4000         | 3404103 | DIGITAL IMAGING FEES       | 4000     | 4000     | 4000    |
| 2225            | 2175      | 3000         | 3404109 | MARRIAGE LICENSE FEES      | 3000     | 3000     | 3000    |
| 13035           | 13030     | 17000        | 3404110 | GIS FEE REVENUE            | 17000    | 17000    | 17000   |
| 0               | 300       | 600          | 3404112 | CANADIDATE FILING FEE      | 150      | 150      | 150     |
| 20380           | 1808      | 19000        | 3707301 | ELECTION REIMBURSEMENTS    | 0        | 0        | 0       |
| 160,719         | 121,166   | 158,600      |         | Total Revenue              | 139,150  | 139,150  | 139,150 |
| 81180           | 84996     | 87546        | 5101101 | COUNTY CLERK               | 91920    | 91920    | 91920   |
| 37707           | 42896     | 46368        | 5101102 | MANAGEMENT ASSISTANT 2     | 52476    | 52476    | 52476   |
| 47740           | 48852     | 50316        | 5101104 | MANAGEMENT ASSISTANT       | 46072    | 46072    | 46072   |
| 5994            | 2782      | 8000         | 5101202 | ELECTION BOARD             | 5000     | 5000     | 5000    |
| 1750            | 1750      | 1750         | 5101402 | LONGEVITY AWARD            | 900      | 900      | 900     |
| 47693           | 60770     | 66250        | 5102101 | GROUP INSURANCE            | 97047    | 97047    | 97047   |
| 341             | 698       | 820          | 5102105 | INSURANCE-PAID LEAVE OR    | 400      | 400      | 400     |
| 38413           | 44211     | 49255        | 5102201 | RETIREMENT                 | 54150    | 54150    | 54150   |
| 12344           | 13146     | 14900        | 5102301 | SOCIAL SECURITY            | 15023    | 15023    | 15023   |
| 0               | -2        | 0            | 5102601 |                            | 0        | 0        | 0       |
| 273,162         | 300,099   | 325,205      |         | Total Personnel            | 362,988  | 362,988  | 362,988 |
| 204             | 0         | 0            | 5203101 | ELECTIONS-PREP             | 120      | 120      | 120     |
| 0               | 0         | 400          | 5203401 | BOPTA APPRAISER            | 400      | 400      | 400     |
| 1849            | 0         | 6000         | 5204310 | MACHINE MAINT RECORDS CON  | 6000     | 6000     | 6000    |
| 1492            | 2936      | 2200         | 5205301 | TELEPHONE                  | 2200     | 2200     | 2200    |
| 756             | 317       | 1000         | 5205401 | ELECTIONS-ADVERTISING      | 1000     | 1000     | 1000    |
| 16928           | 14777     | 16500        | 5205501 | ELECTIONS-BALLOTS/ENVEL    | 19000    | 19000    | 19000   |
| 9311            | 7518      | 7500         | 5205503 | ELECTION PROGRAMMING       | 7500     | 7500     | 7500    |
| 1797            | 3240      | 4000         | 5205801 | TRAVEL - TRAINING          | 4000     | 4000     | 4000    |
| 0               | 26        | 200          | 5205802 | BOPTA TRAVEL               | 200      | 200      | 200     |
| 29              | 44        | 100          | 5206101 | BOPTA SUPPLIES             | 100      | 100      | 100     |
| 3212            | 2593      | 2500         | 5206110 | OFFICE SUPPLIES            | 2500     | 2500     | 2500    |
| 8997            | 5382      | 8000         | 5206115 | ELECTIONS-POSTAGE          | 8000     | 8000     | 8000    |
| 262             | 804       | 2500         | 5206116 | RECORDING - POSTAGE        | 2500     | 2500     | 2500    |
| 350             | 350       | 600          | 5206120 | ASSOCIATION DUES           | 600      | 600      | 600     |
| 1609            | 694       | 1500         | 5208001 | ELECTIONS-MISCELLANEOUS    | 1500     | 1500     | 1500    |
| 2275            | 2225      | 3000         | 5208002 | STATE MARRIAGE FEES        | 3000     | 3000     | 3000    |
| 0               | 0         | 20000        | 5208006 | HB5006 EXPENSES            | 15905    | 15905    | 15905   |
| 0               | 80        | 0            | 5208007 | DAILEY WORK                | 0        | 0        | 0       |
| 49,071          | 40,986    | 76,000       |         | Total Materials & Services | 74,525   | 74,525   | 74,525  |
| 322,233         | 341,085   | 401,205      | 122     | TOTAL EXPENSE              | 437,513  | 437,513  | 437,513 |

