

101 - GENERAL FUND

2025-2026 BUDGET

Created: 2025-06-24-08,48,49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
0	0	25000	3303401	ORMAP GRANT	35000	35000	35000
3159	3610	3000	3404104	ASSESSOR FEES	3000	3000	3000
3,159	3,610	28,000		Total Revenue	38,000	38,000	38,000
81180	84996	87546	5101101	COUNTY ASSESSOR	91920	91920	91920
40296	43624	47088	5101103	OFFICE MANAGER	53340	53340	53340
67320	69336	71412	5101105	ASSISTANT ASSESSOR	82068	82068	82068
57636	59364	61140	5101106	PROP SALES DATA ANALYST	67524	67524	67524
55019	56544	58236	5101110	PROPERTY APPRAISER 1	64046	64046	64046
54900	56544	58236	5101111	PROPERTY APPRAISER 1(162)	65880	65880	65880
6482	5767	15000	5101201	SEASONAL/TEMP	15000	15000	15000
243	0	5000	5101301	OVERTIME	5000	5000	5000
3000	3250	3500	5101402	LONGEVITY AWARD	4200	4200	4200
123640	129553	140650	5102101	GROUP INSURANCE	144400	144400	144400
762	1465	1637	5102105	INSURANCE-PAID LEAVE OR	1428	1428	1428
90773	98073	105950	5102201	RETIREMENT	129893	129893	129893
27042	28038	31147	5102301	SOCIAL SECURITY	35729	35729	35729
0	-4	0	5102601		0	0	0
608,293	636,550	686,542		Total Personnel	760,428	760,428	760,428
6024	8370	17000	5203402	MAP MAINTENANCE	17000	17000	17000
712	2840	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
544	502	1000	5205301	TELEPHONE	1000	1000	1000
0	0	35000	5205302	ORMAP EXPENSES	35000	35000	35000
1640	906	5500	5205801	TRAVEL	5500	5500	5500
5545	5859	6000	5205805	TRAINING	6000	6000	6000
2272	2911	9000	5206110	OFFICE SUPPLIES	9000	9000	9000
688	788	1400	5206120	ASSOC DUES/BONDS	1400	1400	1400
17,425	22,176	77,400		Total Materials & Services	77,400	77,400	77,400
625,718	658,726	763,942	121	TOTAL EXPENSE	837,828	837,828	837,828

