

101 - GENERAL FUND

2025-2026 BUDGET

Created: 2025-06-24-08,48,49

| HISTORICAL DATA |           |                  |         |                            |          |          |         |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|
| 2022-2023       | 2023-2024 | ADOPTED          | ACCT    | DESCRIPTION                | PROPOSED | APPROVED | ADOPTED |
| Department:     | 116       | MEDICAL EXAMINER |         |                            |          |          |         |
| 5400            | 5850      | 5400             | 5203301 | MEDICAL EXAMINER CONTRACT  | 5940     | 5940     | 5940    |
| 1900            | 1511      | 4000             | 5203304 | AUTOPSY TRANSPORTATION     | 4000     | 4000     | 4000    |
| 7200            | 7400      | 9000             | 5203305 | RAIL REPORT                | 9000     | 9000     | 9000    |
| 14,500          | 14,761    | 18,400           |         | Total Materials & Services | 18,940   | 18,940   | 18,940  |
| 14,500          | 14,761    | 18,400           | 116     | TOTAL EXPENSE              | 18,940   | 18,940   | 18,940  |

