

101 - GENERAL FUND

2025-2026 BUDGET

Created: 2025-06-24-08,48,49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	115	DISTRICT ATTORNEY					
60355	74957	85564	3303121	VOCA BASIC	73000	73000	73000
59000	44389	80500	3303402	CACF STATE FUNDS	60000	60000	60000
40074	19079	35151	3303407	VICTIM'S ASSISTANCE UNIT	35000	35000	35000
72060	60371	69217	3303408	CHILD SUPPORT SERVICES	67000	67000	67000
19144	4275	0	3303493	SUPPORT ENFORC INCENTIVES	3877	3877	3877
54228	38382	64298	3303495	FEDERAL VOCA2	46000	46000	46000
15335	0	20000	3404100	DISCOVERY FEES	20000	20000	20000
905	0	600	3404705	VICTIM IMPACT PANNEL	600	600	600
8152	9482	4000	3505202	VICTIMS RESTITUTION	1000	1000	1000
329,253	250,935	359,330		Total Revenue	306,477	306,477	306,477
86004	88584	91236	5101101	CHIEF DDA	102192	102192	102192
48396	49848	51348	5101102	LEGAL ASSISTANT	58800	58800	58800
44046	38838	47808	5101103	DEPT ASSISTANT 1	52260	52260	52260
52769	50082	52848	5101104	SUPPORT ENFORCEMENT OFCR	58326	58326	58326
41218	48456	50316	5101105	VICTIM ASSISTANCE OFCR	56454	56454	56454
71016	68377	83532	5101106	DEPUTY DA 1	92688	92688	92688
33682	43624	47088	5101108	VICTIM ASSISTANT SPEC	50792	50792	50792
0	1558	0	5101201	TEMPORARY STAFF	0	0	0
56016	57696	59424	5101202	INVESTIGATOR	70896	70896	70896
0	72	0	5101301	OVERTIME - SEXUAL ASSAULT	0	0	0
3000	1500	2500	5101402	LONGEVITY AWARD	3600	3600	3600
300	330	360	5101403	CELL PHONE	360	360	360
116231	118454	125700	5102101	GROUP INSURANCE	140200	140200	140200
45	46	0	5102102	FLEX ADMIN	0	0	0
909	1711	1967	5102105	INSURANCE-PAID LEAVE OR	2184	2184	2184
107547	118214	130000	5102201	RETIREMENT	173507	173507	173507
32186	32732	37220	5102301	SOCIAL SECURITY	41769	41769	41769
0	-4	0	5102601		0	0	0
693,365	720,118	781,347		Total Personnel	904,028	904,028	904,028
0	1848	7808	5205102	VOCA 1 DE MINIMIS	5000	5000	5000
0	959	5962	5205103	VOCA 2 DE MINIMIS	5000	5000	5000
651	2539	4000	5205301	TELEPHONE	4000	4000	4000
5436	4779	7000	5205801	TRAVEL	7000	7000	7000
140	0	1000	5205802	TRAVEL-VICTIM ASST	300	300	300
4037	2145	13500	5205803	VOCA2 TRAINING	2000	2000	2000
14	109	750	5205804	VOCA2 TRAVEL	200	200	200
1631	3146	4500	5205805	TRAINING	5000	5000	5000
1359	3510	6000	5205806	VICIM ASST. TRAINING	2000	2000	2000
15182	5640	10000	5206101	TRIAL PREP EXPENSES	10000	10000	10000
3731	4452	5000	5206102	SUPPLIES-VICTIM ASST	4000	4000	4000
955	1327	4000	5206110	OFFICE SUPPLIES	4000	4000	4000
2780	4540	6250	5206111	VOCA2 OFFICE SUPPLIES	2500	2500	2500
189	260	890	5206115	SUPT ENFORCEMENT POSTAGE	890	890	890
0	5	40	5206116	VICTIMS ASSIS POSTAGE	40	40	40
0	0	0	5206118	SUPPORT ENFORC INCENT EXP	8527	8527	8527
5646	5544	5000	5206120	ASSOCIATION DUES	5000	5000	5000
5900	6212	7000	5206401	LIBRARY	7000	7000	7000
49	2304	5000	5208001	EQUIPMENT	5000	5000	5000
41	78	0	5208002	VICTIM IMPACT EXPENSE	300	300	300
8422	8695	1000	5208003	VICTIMS RESTITUTION EXP	1000	1000	1000
0	4512	4000	5208005	KARPEL ANNUAL SUPPORT	4000	4000	4000
6201	1693	2500	5208006	KARPEL DISCOVERY FEE	2500	2500	2500
4250	2043	6050	5208007	SUPPORT ENFORCEMENT EXP	5200	5200	5200
0	1000	15000	5208008	GRAND JURY EXP	15000	15000	15000
0	0	2000	5208009	MAJOR CRIME LAB	2000	2000	2000
27479	46209	51000	5208010	CACF EXPENSES	60000	60000	60000

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8280	7888	9000	5208202	EMERGENCY SERVICES	9000	9000	9000
0	901	4500	5208205	VOC#2 EMERGENCY SERV	4000	4000	4000
14	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
140	600	3000	5208701	WITNESS FEES	3000	3000	3000
102,527	122,938	191,750		Total Materials & Services	183,457	183,457	183,457
795,892	843,056	973,097	115	TOTAL EXPENSE	1,087,485	1,087,485	1,087,485

The seal of Banner County, North Dakota, is a circular emblem. It features a central illustration of a pioneer plowing a field with an ox team, pulled by a wooden wagon. In the background, there is a large, stylized sun or moon with rays, and a small building or cabin. The entire scene is framed by a circular border. At the bottom of the seal, a banner or ribbon contains the text "BANNER COUNTY" in capital letters.