

101 - GENERAL FUND

2025-2026 BUDGET

Created: 2025-06-24-08,48,49

HISTORICAL DATA		2022-2023					
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	110	JUSTICE COURT					
40572	41784	43068	5101101	JUSTICE OF THE PEACE	45180	45180	45180
62345	67088	71412	5101102	OFFICE MANAGER 2	69168	69168	69168
45120	46476	47808	5101104	CT OPERATIONS SPEC (452)	52692	52692	52692
2275	3000	5500	5101201	JP PRO-TEM	5500	5500	5500
33922	54760	54200	5102101	GROUP INSURANCE	76300	76300	76300
311	602	689	5102105	INSURANCE-PAID LEAVE OR	510	510	510
34016	37254	41700	5102201	RETIREMENT	57089	57089	57089
10944	11528	12451	5102301	SOCIAL SECURITY	13200	13200	13200
0	-2	0	5102601		0	0	0
229,505	262,490	276,828		Total Personnel	319,639	319,639	319,639
30000	30204	30000	5203301	COURT APPT ATTORNEY	36000	36000	36000
16	47	1000	5203303	INTERPRETER FEES	500	500	500
175	175	500	5205201	BOND	200	200	200
527	547	1000	5205301	TELEPHONE	1000	1000	1000
5331	4109	10000	5205805	TRAINING	10000	10000	10000
2775	3958	5000	5206110	OFFICE SUPPLIES	5000	5000	5000
150	977	1000	5206120	ASSOCIATION DUES	1000	1000	1000
5534	5700	5701	5208004	REMOTE HOST SOFTWARE	7220	7220	7220
0	353	0	5208005	COLLECTION CHARGES	0	0	0
0	5	0	5208609	SERVICE/FINANCE CHARGES	0	0	0
192	0	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
44,700	46,075	56,201		Total Materials & Services	62,920	62,920	62,920
274,205	308,565	333,029	110	TOTAL EXPENSE	382,559	382,559	382,559

