

101 - GENERAL FUND

2025-2026 BUDGET

Created: 2025-06-24-08,48,49

HISTORICAL DATA							
2022-2023	2023-2024	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	101	COUNTY COMMISSIONERS					
3600	0	0	3606307	UNITY ADMIN	0	0	0
3,600	0	0		Total Revenue	0	0	0
90744	93468	96276	5101101	COMMISSION CHAIR	101088	101088	101088
61425	84360	86892	5101103	EXECUTIVE ASSISTANT	69168	69168	69168
35767	31025	50934	5101104	OFFICE ASSISTANT	0	0	0
39828	46734	48136	5101107	COUNTY COMMISSIONER (432)	50544	50544	50544
19914	46734	48136	5101108	COUNTY COMMISSIONER (494)	50544	50544	50544
701	1633	0	5101110	TEMP DEPT ASSISTANT 2	0	0	0
1750	750	750	5101402	LONGEVITY PAY	0	0	0
690	360	360	5101403	CELL PHONE	0	0	0
73666	82652	114950	5102101	GROUP INSURANCE	93706	93706	93706
-8	0	100	5102102	FLEX ADMINISTRATION FEE	0	0	0
554	1177	1325	5102105	INSURANCE-PAID LEAVE OR	277	277	277
37569	74036	80240	5102201	RETIREMENT	77100	77100	77100
18342	22523	25400	5102301	SOCIAL SECURITY	20765	20765	20765
0	-2	0	5102601	WORKERS COMPENSATION	0	0	0
380,942	485,450	553,499		Total Personnel	463,192	463,192	463,192
2509	108	500	5204305	VEHICLE EXPENSE	0	0	0
1023	668	1500	5205301	TELEPHONE	1500	1500	1500
0	44	0	5205401	BOPTA PUBLICATIONS	0	0	0
18209	13792	20000	5205801	TRAVEL/TRAINING	20000	20000	20000
4426	9509	6000	5206110	OFFICE SUPPLIES	6000	6000	6000
135	0	0	5206120	DUES	0	0	0
26,302	24,121	28,000		Total Materials & Services	27,500	27,500	27,500
407,244	509,571	581,499	101	TOTAL EXPENSE	490,692	490,692	490,692

