

BUDGET DOCUMENT

231-TRANSPORTATION FUND
422-TRAFFIC SAFETY DEPARTMENT
-- HISTORICAL DATA --
2002-2003 2003-2004

YEAR 2005-2006

ADOPTED
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

R E V E N U E S

1,821-
1,821-

----- 3-01-0101 BEGINNING FUND BALANCE
T O T A L DEPT 422 R E V E N U E S