

BUDGET DOCUMENT

231-TRANSPORTATION FUND

100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --
2002-2003 2003-2004

ADOPTED
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

| | | | | | | | |
|-----------|--------|-------|-----------|--------------------------|--------|--------|--------|
| | | | | R E V E N U E S | | | |
| ----- | 10,440 | ----- | 3-01-0101 | BEGINNING FUND BALANCE | 11,000 | 11,000 | 11,000 |
| | 10,440 | | T O T A L | DEPT 100 R E V E N U E S | 11,000 | 11,000 | 11,000 |
| | | | | E X P E N S E S | | | |
| TRANSFERS | | | | | | | |
| ----- | ----- | ----- | 5-60-9103 | TR TO LEAVE FUND | 11,100 | 11,100 | 11,100 |
| | | | | TOTAL TRANSFERS | 11,100 | 11,100 | 11,100 |
| | | | T O T A L | DEPT 100 E X P E N S E S | 11,100 | 11,100 | 11,100 |