

318-ECON DEV INCENTIVE FUND
 100-NON-DEPARTMENTAL

BUDGET DOCUMENT
 YEAR 2005-2006

-- HISTORICAL DATA --
 2002-2003 2003-2004

ADOPTED
 2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

2002-2003	2003-2004	2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
				R E V E N U E S			
		3-90-9119		TR FR ECON DEVELOPEMENT	40,000	40,000	40,000
				T O T A L DEPT 100 R E V E N U E S	40,000	40,000	40,000
				E X P E N S E S			
				MATERIALS & SERVICES			
		5-20-8002		ECON DEVELOP INCENTIVES	40,000	40,000	40,000
				TOTAL MATERIALS & SERVICES	40,000	40,000	40,000
				T O T A L DEPT 100 E X P E N S E S	40,000	40,000	40,000
				T O T A L FUND 318 R E V E N U E S	40,000	40,000	40,000
				TOTAL PERSONAL SERVICES			
				TOTAL MATERIALS & SERVICES	40,000	40,000	40,000
				TOTAL CAPITAL OUTLAY			
				TOTAL TRANSFERS			
				TOTAL CONTINGENCY			
				TOTAL OTHER EXPENDITURES			
				TOTAL UNAPPR ENDING FUND BAL			
				T O T A L FUND 318 E X P E N S E S	40,000	40,000	40,000