

BUDGET DOCUMENT

281-AIRPORT FUND  
100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --  
2002-2003      2003-2004

ADOPTED  
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2002-2003	2003-2004	2004-2005					
R E V E N U E S							
128,561	-----	-----	3-10-1101	CURRENT YEAR PROP TAXES			
-----	4,538	10,000	3-10-1102	PRIOR YEARS' PROP TAXES	4,000	4,000	4,000
128,561	4,538	10,000	T O T A L	DEPT 100 R E V E N U E S	4,000	4,000	4,000
E X P E N S E S							
OTHER EXPENDITURES							
-----	-----	-----	5-80-8002	OTHER DISTRIBUTIONS	4,000	4,000	4,000
TOTAL OTHER EXPENDITURES							
TOTAL OTHER EXPENDITURES							
UNAPPR ENDING FUND BAL							
128,561	4,538	10,000	5-99-1110	TAX TURNOVER			
128,561	4,538	10,000	TOTAL UNAPPR ENDING FUND BAL				
128,561	4,538	10,000	T O T A L	DEPT 100 E X P E N S E S	4,000	4,000	4,000
128,561	4,538	10,000	T O T A L	FUND 281 R E V E N U E S	4,000	4,000	4,000
TOTAL PERSONAL SERVICES							
TOTAL MATERIALS & SERVICES							
TOTAL CAPITAL OUTLAY							
TOTAL TRANSFERS							
TOTAL CONTINGENCY							
TOTAL OTHER EXPENDITURES							
128,561	4,538	10,000	TOTAL UNAPPR ENDING FUND BAL				4,000
128,561	4,538	10,000	T O T A L	FUND 281 E X P E N S E S	4,000	4,000	4,000